| EBITA, EBITDA, operating margin, EBITA-margin and profit margin | 12 months ending | | | | |
|---|---|---|---|---|---|
| **Addtech Group** | **30 Sep 2026** | **31 Mar 2026** | **30 Sep 2025** | **31 Mar 2025** | **31 Mar 2024** |
| Net sales, SEKm | 23,493 | 22,703 | 22,520 | 21,796 | 20,019 |
| Operating profit, SEKm | 3,288 | 3,085 | 2,897 | 2,757 | 2,426 |
| **Operating margin, %** | **14.0%** | **13.6%** | **12.9%** | **12.6%** | **12.1%** |
| Amortization, intangible assets, SEKm (+) | 600 | 556 | 539 | 508 | 434 |
| **EBITA, SEKm** | **3,888** | **3,641** | **3,436** | **3,265** | **2,860** |
| **EBITA-margin, %** | **16.5%** | **16.0%** | **15.3%** | **15.0%** | **14.3%** |
| Depreciation, tangible assets, SEKm (+) | 486 | 459 | 447 | 427 | 385 |
| **EBITDA, SEKm** | **4,374** | **4,100** | **3,883** | **3,692** | **3,245** |
| Profit after financial items, SEKm | 3,064 | 2,878 | 2,679 | 2,515 | 2,183 |
| **Profit margin, %** | **13.0%** | **12.7%** | **11.9%** | **11.5%** | **10.9%** |

| Working capital and return on working capital (P/WC) | 12 months ending | | | | |
|---|---|---|---|---|---|
| **Addtech Group, SEKm** | **30 Sep 2026** | **31 Mar 2026** | **30 Sep 2025** | **31 Mar 2025** | **31 Mar 2024** |
| EBITA | 3,888 | 3,641 | 3,436 | 3,265 | 2,860 |
| Inventory, yearly average (+) | 3,489 | 3,343 | 3,384 | 3,386 | 3,359 |
| Accounts receivables, yearly average (+) | 3,479 | 3,345 | 3,298 | 3,256 | 3,072 |
| Accounts payables, yearly average (-) | -2,232 | -2,181 | -2,234 | -2,330 | -2,212 |
| **Working capital (average)** | **4,736** | **4,507** | **4,448** | **4,312** | **4,219** |
| **Return on working capital (P/WC), %** | **82%** | **81%** | **77%** | **76%** | **68%** |

| Acquired and organic growth | 3 months | | | | 6 months | | | | 12 months | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Addtech Group** | **30 Sep 2026** | | **30 Sep 2025** | | **30 Sep 2026** | | **30 Sep 2025** | | **30 Sep 2026** | | **31 Mar 2026** | |
| **Acquired growth SEKm, (%)** | **306** | **(5%)** | **206** | **(4%)** | **617** | **(5%)** | **732** | **(7%)** | **1,163** | **(5%)** | **1,278** | **(6%)** |
| **Organic growth SEKm, (%)** | **98** | **(2%)** | **238** | **(4%)** | **111** | **(1%)** | **298** | **(3%)** | **146** | **(1%)** | **333** | **(2%)** |
| Exchange rate effect SEKm, (%) | 53 | (1%) | -121 | (-2%) | 62 | (1%) | -306 | (-3%) | -336 | (-2%) | -704 | (-4%) |
| **Total growth (SEKm, %)** | **457** | **(8%)** | **323** | **(6%)** | **790** | **(7%)** | **724** | **(7%)** | **973** | **(4%)** | **907** | **(4%)** |

| Interest coverage ratio | 12 months ending | | | | |
|---|---|---|---|---|---|
| **Addtech Group** | **30 Sep 2026** | **31 Mar 2026** | **30 Sep 2025** | **31 Mar 2025** | **31 Mar 2024** |
| Profit after financial items, SEKm | 3,064 | 2,878 | 2,679 | 2,515 | 2,183 |
| Interest expenses and bank charges, SEKm (+) | 228 | 221 | 252 | 294 | 283 |
| Total | 3,292 | 3,099 | 2,931 | 2,809 | 2,466 |
| **Interest coverage ratio, multiple** | **14.4** | **14.0** | **11.6** | **9.6** | **8.7** |

| Financial net debt, net debt excl. pensions, debt/equity ratio, net debt excl. pensions/equity ratio and financial net debt/EBITDA | At the end of the period | | | | |
|---|---|---|---|---|---|
| **Addtech Group** | **30 Sep 2026** | **31 Mar 2026** | **30 Sep 2025** | **31 Mar 2025** | **31 Mar 2024** |
| Provisions for pensions, SEKm (+) | 241 | 241 | 263 | 262 | 241 |
| Non-current interest-bearing liabilities, SEKm (+) | 6,003 | 5,487 | 5,039 | 4,902 | 3,892 |
| Current interest-bearing liabilities, SEKm (+) | 1,701 | 1,661 | 1,387 | 1,284 | 1,333 |
| Cash and cash equivalents, SEKm (-) | -1,474 | -1,490 | -1,015 | -1,168 | -798 |
| **Financial net debt, SEKm** | **6,471** | **5,899** | **5,674** | **5,280** | **4,668** |
| Provisions for pensions, SEKm (-) | -241 | -241 | -263 | -262 | -241 |
| **Net debt excluding pensions, SEKm** | **6,230** | **5,658** | **5,411** | **5,018** | **4,427** |
| Equity, SEKm | 9,000 | 8,363 | 7,177 | 7,063 | 6,478 |
| **Debt/equity ratio, multiple** | **0.7** | **0.7** | **0.8** | **0.7** | **0.7** |
| **Net debt excl. pensions/equity ratio, multiple** | **0.7** | **0.7** | **0.8** | **0.7** | **0.7** |
| EBITDA, SEKm | 4,374 | 4,100 | 3,883 | 3,692 | 3,245 |
| **Financial net debt/EBITDA, multiple** | **1.5** | **1.4** | **1.5** | **1.4** | **1.4** |

| Capital employed and return on capital employed | 12 months ending | | | | |
|---|---|---|---|---|---|
| Addtech Group, SEKm | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Profit after financial items | 3,064 | 2,878 | 2,679 | 2,515 | 2,183 |
| Financial expenses (+) | 328 | 285 | 297 | 358 | 367 |
| Profit after financial items plus financial expenses | 3,392 | 3,163 | 2,976 | 2,873 | 2,550 |
| Total assets, yearly average (+) | 20,538 | 19,175 | 18,564 | 17,893 | 16,170 |
| Non-interest-bearing liabilities, yearly average (-) | -4,030 | -3,857 | -3,844 | -3,895 | -3,839 |
| Deferred tax liabilities, yearly average (-) | -1,004 | -949 | -905 | -844 | -706 |
| Provisions, yearly average (-) | -196 | -184 | -161 | -134 | -103 |
| **Capital employed** | **15,308** | **14,185** | **13,654** | **13,020** | **11,522** |
| **Return on capital employed, %** | **22%** | **22%** | **22%** | **22%** | **22%** |

| Net investments in non-current assets | 12 months ending | | | | |
|---|---|---|---|---|---|
| Addtech Group, SEKm | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Acquisitions of non-current assets | -198 | -182 | -185 | -232 | -188 |
| Disposals of non-current assets | 6 | 7 | 23 | 36 | 9 |
| **Net investments in non-current assets** | **-192** | **-175** | **-162** | **-196** | **-179** |

| Cash flow from operating activities per share | 12 months ending | | | | |
|---|---|---|---|---|---|
| Addtech Group | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Cash flow from operating activities, SEKm | 2,982 | 2,996 | 2,850 | 2,709 | 2,575 |
| Average number of shares after repurchases, '000s | 269,982 | 269,907 | 269,864 | 269,829 | 269,634 |
| **Cash flow from operating activities per share, SEK** | **11.05** | **11.10** | **10.55** | **10.05** | **9.55** |

| Equity ratio | At the end of the period | | | | |
|---|---|---|---|---|---|
| Addtech Group | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Equity, SEKm | 9,000 | 8,363 | 7,177 | 7,063 | 6,478 |
| Total assets, SEKm | 22,504 | 21,310 | 18,693 | 18,513 | 16,657 |
| **Equity ratio, %** | **40%** | **39%** | **38%** | **38%** | **39%** |

| Return on equity | 12 months ending | | | | |
|---|---|---|---|---|---|
| Addtech Group | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Profit for the period, SEKm | 2,357 | 2,206 | 2,060 | 1,940 | 1,691 |
| Equity, yearly average, SEKm | 8,253 | 7,582 | 7,090 | 6,780 | 6,075 |
| **Return on equity, %** | **29%** | **29%** | **29%** | **29%** | **28%** |

| Equity per share, excluding non-controlling interest | At the end of the period | | | | |
|---|---|---|---|---|---|
| Addtech Group | 30 Sep 2026 | 31 Mar 2026 | 30 Sep 2025 | 31 Mar 2025 | 31 Mar 2024 |
| Equity, SEKm | 9,000 | 8,363 | 7,177 | 7,063 | 6,478 |
| Non-controlling interests, SEKm (-) | -516 | -556 | -446 | -436 | -504 |
| Equity attributable to Parent Company shareholders, SEKm | 8,484 | 7,807 | 6,731 | 6,627 | 5,974 |
| Number of shares outstanding after repurchases at end of the period, '000s | 270,084 | 269,960 | 269,887 | 269,862 | 269,779 |
| **Equity per share, excluding non-controlling interest, SEK** | **31.40** | **28.90** | **24.95** | **24.55** | **22.15** |